

BRIEFING BULLETIN 7

MONDAY 17TH MARCH 2014

THIS BULLETIN PROVIDES THE FOLLOWING WORK-IN-PROGRESS UPDATES:

1. Up Dates -Council's Resolution 76/13 Part B of 3 June 2013

- A. Communication
- B. CapEx Review by DLG
- C. DA and JRPP
- D. Due Diligence
- E. Tender
- F. Timeline

2. MANLY 2015 Northern Quarter

- A. Short Street Plaza
- B. Reglan Street
- C. Henrietta Lane

3. Financial Summary

PART 1 UPDATES

A COMMUNICATION

- The fly-through video has attracted 6324 unique views on YouTube.
- Short Street works notified on Council's website, Manly2015 website and in the Manly Daily 'Works in Your Street'.
- Information on Manly2015 included in the Manly Daily.
- Local business community briefed.
- Manly2015 website updated.
- Meetings have taken place over the past two months with sporting clubs and associations and the Manly Chamber of Commerce.
- An information session on Manly2015 was held attended by 15 local businesses.
- The general Manager briefed a meeting of the Joint Precincts in February 2014.

B CAPEX REVIEW

A comprehensive Capital Expenditure (CapEx) Review submission for the Manly Oval Car Park has been lodged with the NSW Office of Local Government in accordance with Councils resolution on Manly 2015 of June 3rd 2013.

C DA AND JRPP

The CapEx Review Condition Precedent is not yet met.

D DUE DILIGENCE STUDIES COMPLETED

Council resolved to engage independent expert consultants to undertake further due diligence advice on Manly2015 Masterplan, as part of the detailed feasibility and planning stage of the project.

The consultants reports are now available to the public, including key findings of the independent due diligence advice from KPMG, Parking Demand study by consultants Bitzios and Economic study of the village centre by expert consultants HillPDA.

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The economic and social benefits of Manly 2015 have been highlighted in previous Briefing Bulletins. This month we will be focusing on the positive traffic management aspects of Manly2015.

MANAGING MANLY'S TRAFFIC AND PARKING TO CREATE A WALKABLE AND VIBRANT VILLAGE CENTRE

Traffic analysis undertaken by Bitzios Consulting has shown that, compared to the 2015 'Do Nothing' scenario, the *Manly 2015* proposal will:

- Reduce the number of drivers circulating throughout the CBD while looking for a parking space;
- Provide adequate, modern off-street parking to meet projected 20 year demands;
- Encourage most drivers coming from the west along Sydney Road to park in the new Manly Oval Car Park;
- Provide an easy, unobstructed exit tunnel from the Manly Oval Car Park for drivers leaving Manly to the west on Sydney Road;
- Provide a new roundabout at Sydney Road/Eustace Street that will provide easy access to the Manly Oval Car Park and improve safety at the intersection;
- Generally maintain the existing Level of Service at the Belgrave Street/Sydney Road intersection, due to it becoming a simpler T-intersection with an additional eastbound right turn lane from Sydney Road;
- Generally maintain the existing Level of Service at the Belgrave Street/East Esplanade/West Esplanade intersection near Manly Wharf, and
- All intersections in the CBD will operate at acceptable Levels of Service

The Manly2015 Masterplan aims to realize the Manly CBD's full potential of a walkable Village Centre by relocating parking to the Oval to capture arriving traffic at the Oval gateway to Manly. This will, on the one hand resolve traffic congestion and delays in the Manly CBD, whilst, on the other hand, creating an environment for a walkable and vibrant Village Centre.

Once competing traffic is removed from the Village Centre, the on-street parking experience for local residents requiring short stays should improve.

The question about options is really a question about whether Manly wants a future that is free of traffic congestions in its CBD. To achieve this alternative future, relocation of the existing Whistler Street Carpark to outside of the CBD is necessary. Then the question that remains is, where to?

Manly Oval ticks all the boxes because it is strategically located for ease of vehicular access and for its proximity to the Village Centre and transport nodes, in particular ferries. More importantly, providing parking here would not add to traffic congestion in the Village Centre.

E TENDER

The DA and JRPP Condition Precedents are not yet met.

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F ESTIMATED TIMELINE as at 14th March 2014

1	Cost plan for Oval Carpark**	Provided to KPMG
3	Retail Centre Study**	Provided to KPMG
4	Parking Demand Study**	Provided to KPMG
6	Independent Due Diligence Advice by KPMG	Published
6	Lodgement of CapEx to OLG	Provided to the OLG
7	Lodgement of DA to JRPP*	Mid Year
8	Tender for Oval Carpark*	After June

*Contingent on Condition Precedents

**Prepared by independent expert consultants

PART 2 MANLY 2015 NORTHERN QUATER

A SHORT STREET PLAZA

The redevelop Short Street Plaza will be completed by the end of March.

E RAGLAN STREET LANDSCAPING

The Construction of the CHORFI landscape design for Raglan Street is being planned for late 2014.

C HENRIETTA LANE

Discussions between adjoining property owners were held on the progression of private domain works